

AGN. NO. _____

MOTION BY MAYOR MICHAEL D. ANTONOVICH

MARCH 22, 2011

Intrafund transfers (IFTs) have been part of the County's policies for several decades. In fact, in 1989 the entire Internal Services Department was funded through intrafund transfers.

It is time to re-evaluate interdepartmental billing practices to make the budget process efficient. This re-evaluation will lead to cost savings within Departments that can be used to provide vital services throughout the County.

I, THEREFORE, MOVE that the Board of Supervisors direct the Auditor/Controller to review all departments that are funded primarily through intrafund transfers and determine whether this budgetary practice is still the most efficient and effective means for funding departments and report back during budget deliberations.

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MDA:lgh
intrafundtransfer032211

MOTION

MOLINA _____

RIDLEY-THOMAS _____

YAROSLAVSKY _____

KNABE _____

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